



Combined Delivery Report

Project: **00123581 - Appui INPT-INLCTP**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2022**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118798 - Appui INPT-INLCTP		0.00	165.03	0.00	165.03
Fund: 30000 - Programme Cost Sharing		0.00	165.03	0.00	165.03
73125	Common Services-Premises	0.00	155.09	0.00	155.09
75105	Facilities & Admin - Implement	0.00	12.41	0.00	12.41
76135	Realized Gain	0.00	-2.47	0.00	-2.47
Output: 00118799 - Appui INPT-INLCTP ODD16		0.00	62,597.25	0.00	62,597.25
Fund: 30000 - Programme Cost Sharing		0.00	62,597.25	0.00	62,597.25
61305	Salaries - IP Staff	0.00	10,889.76	0.00	10,889.76
61310	Post Adjustment - IP Staff	0.00	3,931.20	0.00	3,931.20
62305	Dependency Allowances-IP Staff	0.00	732.30	0.00	732.30
62310	Contrib to Jt Staff Pens Fd-IP	0.00	3,923.14	0.00	3,923.14
62315	Contrib. to medical, social in	0.00	351.60	0.00	351.60
62340	Annual Leave Expense - IP	0.00	1,247.89	0.00	1,247.89
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,410.00	0.00	1,410.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	410.00	0.00	410.00
63350	Reimb of Income Tax-IP Staff	0.00	407.64	0.00	407.64
63530	Contribution to EOS Benefits	0.00	666.90	0.00	666.90
63535	Contribution to Security	0.00	444.60	0.00	444.60
63540	Contribution to Training	0.00	51.90	0.00	51.90
63545	Contribution to ICT	0.00	222.30	0.00	222.30
63550	Contributions to MAIP	0.00	7.44	0.00	7.44
63555	Contribution to UN JFA	0.00	363.06	0.00	363.06
63560	Contributions to Appendix D	0.00	37.14	0.00	37.14
64310	Separations - IP Staff	0.00	185.34	0.00	185.34
65115	Contributions to ASHI Reserve	0.00	889.20	0.00	889.20
65135	Payroll Mgt Cost Recovery ATLA	0.00	96.60	0.00	96.60
71405	Service Contracts-Individuals	0.00	17.92	0.00	17.92
71415	Contribution to Security SC	0.00	712.94	0.00	712.94
71470	Natl Personnel Srvc Agreement	0.00	27,290.51	0.00	27,290.51
71505	UN Volunteers-Stipend & Allow	0.00	34.75	0.00	34.75
71520	UNV_Volunteer_Learning	0.00	1.61	0.00	1.61
71535	UNV-Medical Insurance	0.00	67.89	0.00	67.89
71540	UNV-Global Charges	0.00	5.80	0.00	5.80
71541	UNVs-Contribution to security	0.00	1.05	0.00	1.05
71550	UNV RSA / Exit Allowance	0.00	29.93	0.00	29.93
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	13.90	0.00	13.90
71592	UNV_COST_RECOVERY_RECURRING	0.00	21.76	0.00	21.76
72311	Fuel, petroleum and other oils	0.00	74.57	0.00	74.57
72402	Building Maintenance	0.00	3.92	0.00	3.92
72440	Connectivity Charges	0.00	137.05	0.00	137.05
72966	Licenses and other	0.00	3.37	0.00	3.37
73105	Rent	0.00	2,601.61	0.00	2,601.61
73120	Utilities	0.00	4.83	0.00	4.83
73125	Common Services-Premises	0.00	674.26	0.00	674.26
75105	Facilities & Admin - Implement	0.00	4,637.26	0.00	4,637.26
76125	Realized Loss	0.00	1.65	0.00	1.65
76135	Realized Gain	0.00	-7.34	0.00	-7.34

Output: 00123484 - COVID-19 Appui INPT-INLCTP ODD	0.00	13,492.95	0.00	13,492.95
Fund: 30000 - Programme Cost Sharing	0.00	13,492.95	0.00	13,492.95
72615 Micro Capital Grants-Other	0.00	12,493.47	0.00	12,493.47
75105 Facilities & Admin - Implement	0.00	999.48	0.00	999.48
Project Total:	0.00	76,255.23	0.00	76,255.23

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118798 - Appui INPT-INLCTP		0.00	165.03	0.00	165.03
Activity: ACTIVITY09 - Gestion & Evaluation		0.00	165.03	0.00	165.03
Fund: 30000 - Programme Cost Sharing		0.00	165.03	0.00	165.03
73125 Common Services-Premises		0.00	155.09	0.00	155.09
75105 Facilities & Admin - Implement		0.00	12.41	0.00	12.41
76135 Realized Gain		0.00	-2.47	0.00	-2.47
Output: 00118799 - Appui INPT-INLCTP ODD16		0.00	62,597.25	0.00	62,597.25
Activity: ACTIVITY01 - Cap Logistiq. & Com INPT-INLTP		0.00	7,366.14	0.00	7,366.14
Fund: 30000 - Programme Cost Sharing		0.00	7,366.14	0.00	7,366.14
61305 Salaries - IP Staff		0.00	2,177.94	0.00	2,177.94
61310 Post Adjustment - IP Staff		0.00	786.24	0.00	786.24
62305 Dependency Allowances-IP Staff		0.00	146.46	0.00	146.46
62310 Contrib to Jt Staff Pens Fd-IP		0.00	784.64	0.00	784.64
62315 Contrib. to medical, social in		0.00	70.32	0.00	70.32
62340 Annual Leave Expense - IP		0.00	249.59	0.00	249.59
63330 Ed Grt Incl Trvl&Allow-IP Stf		0.00	282.00	0.00	282.00
63335 Home Leave Trvl & Allow-IP Stf		0.00	82.00	0.00	82.00
63350 Reimb of Income Tax-IP Staff		0.00	81.54	0.00	81.54
63530 Contribution to EOS Benefits		0.00	133.38	0.00	133.38
63535 Contribution to Security		0.00	88.92	0.00	88.92
63540 Contribution to Training		0.00	10.38	0.00	10.38
63545 Contribution to ICT		0.00	44.46	0.00	44.46
63550 Contributions to MAIP		0.00	1.50	0.00	1.50
63555 Contribution to UN JFA		0.00	72.60	0.00	72.60
63560 Contributions to Appendix D		0.00	7.44	0.00	7.44
64310 Separations - IP Staff		0.00	37.08	0.00	37.08
65115 Contributions to ASHI Reserve		0.00	177.84	0.00	177.84
65135 Payroll Mgt Cost Recovery ATLA		0.00	19.32	0.00	19.32
71415 Contribution to Security SC		0.00	40.04	0.00	40.04
71470 Natl Personnel Srvc Agreement		0.00	1,526.80	0.00	1,526.80
75105 Facilities & Admin - Implement		0.00	545.65	0.00	545.65
Activity: ACTIVITY02 - Cap. Planif° Program°		0.00	7,858.77	0.00	7,858.77
Fund: 30000 - Programme Cost Sharing		0.00	7,858.77	0.00	7,858.77
61305 Salaries - IP Staff		0.00	2,177.94	0.00	2,177.94
61310 Post Adjustment - IP Staff		0.00	786.24	0.00	786.24
62305 Dependency Allowances-IP Staff		0.00	146.46	0.00	146.46
62310 Contrib to Jt Staff Pens Fd-IP		0.00	784.64	0.00	784.64
62315 Contrib. to medical, social in		0.00	70.32	0.00	70.32
62340 Annual Leave Expense - IP		0.00	249.59	0.00	249.59
63330 Ed Grt Incl Trvl&Allow-IP Stf		0.00	282.00	0.00	282.00
63335 Home Leave Trvl & Allow-IP Stf		0.00	82.00	0.00	82.00
63350 Reimb of Income Tax-IP Staff		0.00	81.54	0.00	81.54
63530 Contribution to EOS Benefits		0.00	133.38	0.00	133.38
63535 Contribution to Security		0.00	88.92	0.00	88.92
63540 Contribution to Training		0.00	10.38	0.00	10.38
63545 Contribution to ICT		0.00	44.46	0.00	44.46
63550 Contributions to MAIP		0.00	1.50	0.00	1.50
63555 Contribution to UN JFA		0.00	72.60	0.00	72.60

63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	51.75	0.00	51.75
71470	Natl Personnel Srvc Agreement	0.00	1,971.25	0.00	1,971.25
75105	Facilities & Admin - Implement	0.00	582.12	0.00	582.12
Activity: ACTIVITY03 - Cap. Interv° aup. Populat°		0.00	1,692.19	0.00	1,692.19
Fund: 30000 - Programme Cost Sharing		0.00	1,692.19	0.00	1,692.19
71415	Contribution to Security SC	0.00	40.04	0.00	40.04
71470	Natl Personnel Srvc Agreement	0.00	1,526.80	0.00	1,526.80
75105	Facilities & Admin - Implement	0.00	125.35	0.00	125.35
Activity: ACTIVITY04 - Popul° informée S/ Rôle Instan		0.00	2,466.99	0.00	2,466.99
Fund: 30000 - Programme Cost Sharing		0.00	2,466.99	0.00	2,466.99
71415	Contribution to Security SC	0.00	58.44	0.00	58.44
71470	Natl Personnel Srvc Agreement	0.00	2,225.81	0.00	2,225.81
75105	Facilities & Admin - Implement	0.00	182.74	0.00	182.74
Activity: ACTIVITY05 - Popul° informée S/ leurs Droit		0.00	8,563.84	0.00	8,563.84
Fund: 30000 - Programme Cost Sharing		0.00	8,563.84	0.00	8,563.84
61305	Salaries - IP Staff	0.00	2,177.94	0.00	2,177.94
61310	Post Adjustment - IP Staff	0.00	786.24	0.00	786.24
62305	Dependency Allowances-IP Staff	0.00	146.46	0.00	146.46
62310	Contrib to Jt Staff Pens Fd-IP	0.00	784.64	0.00	784.64
62315	Contrib. to medical, social in	0.00	70.32	0.00	70.32
62340	Annual Leave Expense - IP	0.00	249.59	0.00	249.59
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	282.00	0.00	282.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	82.00	0.00	82.00
63350	Reimb of Income Tax-IP Staff	0.00	81.54	0.00	81.54
63530	Contribution to EOS Benefits	0.00	133.38	0.00	133.38
63535	Contribution to Security	0.00	88.92	0.00	88.92
63540	Contribution to Training	0.00	10.38	0.00	10.38
63545	Contribution to ICT	0.00	44.46	0.00	44.46
63550	Contributions to MAIP	0.00	1.50	0.00	1.50
63555	Contribution to UN JFA	0.00	72.60	0.00	72.60
63560	Contributions to Appendix D	0.00	7.44	0.00	7.44
64310	Separations - IP Staff	0.00	37.08	0.00	37.08
65115	Contributions to ASHI Reserve	0.00	177.84	0.00	177.84
65135	Payroll Mgt Cost Recovery ATLA	0.00	19.32	0.00	19.32
71415	Contribution to Security SC	0.00	68.43	0.00	68.43
71470	Natl Personnel Srvc Agreement	0.00	2,607.40	0.00	2,607.40
75105	Facilities & Admin - Implement	0.00	634.36	0.00	634.36
Activity: ACTIVITY06 - Média OSC & Privé outillés		0.00	2,115.10	0.00	2,115.10
Fund: 30000 - Programme Cost Sharing		0.00	2,115.10	0.00	2,115.10
71415	Contribution to Security SC	0.00	50.03	0.00	50.03
71470	Natl Personnel Srvc Agreement	0.00	1,908.39	0.00	1,908.39
75105	Facilities & Admin - Implement	0.00	156.68	0.00	156.68
Activity: ACTIVITY07 - Recherches réalisées & diffusé		0.00	1,692.19	0.00	1,692.19
Fund: 30000 - Programme Cost Sharing		0.00	1,692.19	0.00	1,692.19
71415	Contribution to Security SC	0.00	40.04	0.00	40.04
71470	Natl Personnel Srvc Agreement	0.00	1,526.80	0.00	1,526.80
75105	Facilities & Admin - Implement	0.00	125.35	0.00	125.35
Activity: ACTIVITY08 - Coopérat° Internat. renforcée		0.00	1,692.19	0.00	1,692.19
Fund: 30000 - Programme Cost Sharing		0.00	1,692.19	0.00	1,692.19
71415	Contribution to Security SC	0.00	40.04	0.00	40.04
71470	Natl Personnel Srvc Agreement	0.00	1,526.80	0.00	1,526.80
75105	Facilities & Admin - Implement	0.00	125.35	0.00	125.35
Activity: ACTIVITY09 - Gestion & Evaluation		0.00	29,149.84	0.00	29,149.84
Fund: 30000 - Programme Cost Sharing		0.00	29,149.84	0.00	29,149.84
61305	Salaries - IP Staff	0.00	4,355.94	0.00	4,355.94
61310	Post Adjustment - IP Staff	0.00	1,572.48	0.00	1,572.48
62305	Dependency Allowances-IP Staff	0.00	292.92	0.00	292.92
62310	Contrib to Jt Staff Pens Fd-IP	0.00	1,569.22	0.00	1,569.22
62315	Contrib. to medical, social in	0.00	140.64	0.00	140.64

62340	Annual Leave Expense - IP	0.00	499.12	0.00	499.12
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	564.00	0.00	564.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	164.00	0.00	164.00
63350	Reimb of Income Tax-IP Staff	0.00	163.02	0.00	163.02
63530	Contribution to EOS Benefits	0.00	266.76	0.00	266.76
63535	Contribution to Security	0.00	177.84	0.00	177.84
63540	Contribution to Training	0.00	20.76	0.00	20.76
63545	Contribution to ICT	0.00	88.92	0.00	88.92
63550	Contributions to MAIP	0.00	2.94	0.00	2.94
63555	Contribution to UN JFA	0.00	145.26	0.00	145.26
63560	Contributions to Appendix D	0.00	14.82	0.00	14.82
64310	Separations - IP Staff	0.00	74.10	0.00	74.10
65115	Contributions to ASHI Reserve	0.00	355.68	0.00	355.68
65135	Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	38.64
71405	Service Contracts-Individuals	0.00	17.92	0.00	17.92
71415	Contribution to Security SC	0.00	324.13	0.00	324.13
71470	Natl Personnel Srvc Agreement	0.00	12,470.46	0.00	12,470.46
71505	UN Volunteers-Stipend & Allow	0.00	34.75	0.00	34.75
71520	UNV_Volunteer_Learning	0.00	1.61	0.00	1.61
71535	UNV-Medical Insurance	0.00	67.89	0.00	67.89
71540	UNV-Global Charges	0.00	5.80	0.00	5.80
71541	UNVs-Contribution to security	0.00	1.05	0.00	1.05
71550	UNV RSA / Exit Allowance	0.00	29.93	0.00	29.93
71565	UNV-Natl Appoint/Sep incl Trvl	0.00	13.90	0.00	13.90
71592	UNV_COST_RECOVERY_RECURRING	0.00	21.76	0.00	21.76
72311	Fuel, petroleum and other oils	0.00	74.57	0.00	74.57
72402	Building Maintenance	0.00	3.92	0.00	3.92
72440	Connectivity Charges	0.00	137.05	0.00	137.05
72966	Licenses and other	0.00	3.37	0.00	3.37
73105	Rent	0.00	2,601.61	0.00	2,601.61
73120	Utilities	0.00	4.83	0.00	4.83
73125	Common Services-Premises	0.00	674.26	0.00	674.26
75105	Facilities & Admin - Implement	0.00	2,159.66	0.00	2,159.66
76125	Realized Loss	0.00	1.65	0.00	1.65
76135	Realized Gain	0.00	-7.34	0.00	-7.34
Output: 00123484 - COVID-19 Appui INPT-INLCTP ODD		0.00	13,492.95	0.00	13,492.95
Activity: ACTIVITY06 - Appui aux OSC		0.00	13,492.95	0.00	13,492.95
Fund: 30000 - Programme Cost Sharing		0.00	13,492.95	0.00	13,492.95
72615	Micro Capital Grants-Other	0.00	12,493.47	0.00	12,493.47
75105	Facilities & Admin - Implement	0.00	999.48	0.00	999.48
Project Total:		0.00	76,255.23	0.00	76,255.23

Funds Utilization

Output: 00118799 - Appui INPT-INLCTP ODD16	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	14,779.72

Signed on behalf of Implementing Partner:

Eugena Song
eugena.song@undp.org
UNDP

Date: Sep 20, 2022